

MEMORANDUM

To: State Board of Education

From: Erin Kissling, Assistant Director
Office of PK-16

Subject: Early Intervention Grant Funding Distribution Formula

Date: August 2, 2017

For the 2017-2018 school year, the office of PK-16 proposes the distribution of Early Intervention Grant funds based on fall 2016 Pupil Enrollment counts for kindergarten and first grade. This calculation is consistent with the 2016-2017 Early Intervention Grant funding algorithm.

Formula:
$$\frac{\text{(Total Allocation)}}{\text{(Number of Student Participants)}} = \$ \text{ amount per student}$$

If **all** public school, charter school, and accredited nonpublic school students participate in the Early Intervention Grant for 2017-2018, the estimated allocation is approximately \$20 per student. The actual amount may be higher or lower based on the total number of grant participants. Final per pupil amounts will be determined by the Department after the Request to Participate form submission window has closed and calculations based on statewide student participation are completed.

To improve the timeline for distribution of dollars and to align with processes for other grants, 2016-17 pupil enrollment counts will be used as caps for the grant application. Schools are not required to participate, and eligible schools may determine the number of students participating in the program so long as the number does not exceed the corporation's 2016-17 pupil enrollment count.